

## Expenses for 1999 from DSL-942 Report

By Target Group and Standard Program Cluster

**DSL-942 Expenses From All Sources Report**

Includes Youth Aids Corrections Charges

-19-

	Standard Program Clusters	Developmental Disability	Mental Health	Alcohol & Other Drug Abuse	Physical & Sensory Disability	Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly
100	Child Care	468,504	27,401	247,276	10,502	2,719	4,231,974	4,912,340	0
104	Supportive Home Care	39,370,082	3,406,882	165,191	20,228,862	0	320	196,358	60,574,698
107	Specialized Transport and Escort	5,548,376	410,796	51,300	1,038,116	95,266	149,757	163,747	4,412,373
200	Community Prevention Access and Outreach	5,745,861	3,743,571	7,381,099	722,410	2,726,650	3,223,497	5,852,622	5,943,145
300	Community Living/Support Services	97,597,557	19,568,051	3,571,750	18,008,391	10,770,288	13,015,984	13,905,634	54,299,806
400	Investigations & Assessments	2,762,389	3,743,384	7,308,711	2,307,434	11,962,049	23,827,092	3,811,487	7,269,977
500	Community Support Programs	0	46,012,520	182,869	0	0	0	0	0
600	Work Related & Day Services	80,763,440	4,548,047	950,914	826,407	837,968	220,468	1,334,911	1,056,471
615	Supported Employment	17,303,095	1,970,577	11,033	588,030	0	0	0	0
700	Community Residential Service	132,563,729	36,985,518	12,458,357	4,449,389	48,133,585	66,815,879	11,723,937	24,803,679
800	Community Treatment	5,372,578	76,887,698	20,355,598	859,273	35,704,215	19,583,113	6,533,556	1,649,337
900	Inpatient & Institutional Care	3,901,473	81,187,609	10,359,891	82,817	46,345,512	19,118,879	3,004,700	368,858
925	Institution for Mental Disease	0	22,856,470	0	0	0	0	0	0
950	Juvenile Corrections	0	0	0	0	51,084,224	0	0	0
975	Special Corrections Charges	0	0	0	0	54,732	0	0	0
999	<b>TOTAL</b>	391,397,084	301,348,524	63,043,989	49,121,631	207,717,208	150,186,963	51,439,292	160,378,344